




Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
OO : Efficient Legal Services for Government and the Public	3100000000000000	6,105	-	6,105	50	-	-	-	-	-	-	-	-	-	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	6,105	-	6,105	50	-	-	-	-	-	-	-	-	-	50	50
Legal Services to the Government, its Offices and Agencies	310100100001000	6,105	-	6,105	50	-	-	-	-	-	-	-	-	-	50	50
MOOE		6,105	-	6,105	50	-	-	-	-	-	-	-	-	-	50	50
<b>III. Special Purpose Fund</b>		<b>89,905</b>	<b>7,271</b>	<b>97,176</b>												
Contingent Fund		3,372	1,033	4,405												
Fund Subsidies for Contingencies		3,372	1,033	4,405												
MOOE		3,372	1,033	4,405												
Miscellaneous Personnel Benefits Fund		27,273	227	27,500												
Performance-Based Bonus		27,273	227	27,500												
PS		27,273	227	27,500												
Pension and Gratuity Fund		59,260	6,011	65,271												
For payment of pension		59,260	6,011	65,271												
PS		59,260	6,011	65,271												
<b>Recapitulation by Program</b>		<b>618,005</b>	<b>304,933</b>	<b>922,938</b>	<b>1,011,263</b>	<b>269,108</b>	<b>252,165</b>	<b>217,567</b>	<b>272,373</b>	<b>1,011,213</b>	-	-	-	-	50	50
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	3101000000000000	618,005	304,933	922,938	1,011,263	269,108	252,165	217,567	272,373	1,011,213	-	-	-	-	50	50
<b>TOTAL, Current Year Budget / Appropriations</b>		<b>867,127</b>	<b>383,653</b>	<b>1,250,780</b>	<b>1,271,090</b>	<b>368,362</b>	<b>304,167</b>	<b>272,772</b>	<b>325,739</b>	<b>1,271,040</b>	-	-	-	-	50	50
PS		778,425	261,501	1,039,926	981,548	213,325	275,796	213,326	279,101	981,548	-	-	-	-	-	-
MOOE		88,702	122,152	210,854	260,542	140,037	28,371	45,446	46,638	260,492	-	-	-	-	50	50
CO		-	-	-	29,000	15,000	-	14,000	-	29,000	-	-	-	-	-	-


Prepared by:

  
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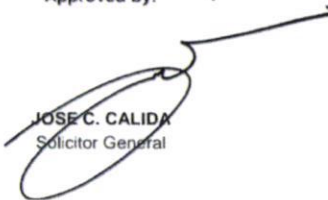
Certified Correct:

  
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Recommending Approval:

  
**BERNADETTE M. LIM**  
 Director IV  
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